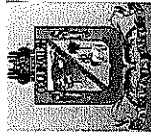


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE JUNIO AL 30 DE JUNIO DE 2023**

Análisis por: Clasificación Funcional

Clave Presupuestaria Fin-Fun-SFun-SSFun	Descripción	Apr. Jun-Jun	AyR Jun-Jun	PrM Jun-Jun	DpC Jun-Jun	Dev Jun-Jun	Pag Jun-Jun	Seje Jun-Jun
<b>01 GOBIERNO</b>		<b>7,579,312.16</b>	<b>-495,218.26</b>	<b>7,084,093.90</b>	<b>0.00</b>	<b>7,084,093.90</b>	<b>7,931,679.30</b>	<b>0.00</b>
01 01	LEGISLACION	466,536.64	41,561.00	508,097.64	0.00	508,097.64	513,697.64	0.00
01 01 01	LEGISLACION	466,536.64	41,561.00	508,097.64	0.00	508,097.64	513,697.64	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	6,659,039.21	-634,006.16	6,025,033.05	0.00	6,025,033.05	6,808,468.08	0.00
01 03 01	PRESIDENCIA / GUBERNATURA	1,838,171.92	186,667.12	2,024,839.04	0.00	2,024,839.04	2,070,576.49	0.00
01 03 04	FUNCION PUBLICA	4,802,325.63	-845,423.22	3,956,902.41	0.00	3,956,902.41	4,668,099.99	0.00
01 03 07	POBLACION	18,541.66	24,749.94	43,291.60	0.00	43,291.60	69,791.60	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	453,736.31	97,226.90	550,963.21	0.00	550,963.21	609,513.58	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	453,736.31	97,226.90	550,963.21	0.00	550,963.21	609,513.58	0.00
<b>02 DESARROLLO SOCIAL</b>		<b>140,449.63</b>	<b>47,501.38</b>	<b>187,951.01</b>	<b>-</b>	<b>3,236,279.35</b>	<b>3,172,395.88</b>	<b>-</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	454.95	-454.95	0.00	-	3,048,328.34	2,984,444.87	-
02 02 01	URBANIZACION	454.95	-454.95	0.00	-	2,066,353.56	2,002,470.09	-
02 02 04	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	981,974.78	981,974.78	-
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	139,994.68	47,956.33	187,951.01	0.00	187,951.01	187,951.01	0.00
02 04 01	DEPORTE Y RECREACION	114,441.30	41,933.21	156,374.51	0.00	156,374.51	156,374.51	0.00
02 04 02	CULTURA	25,553.38	6,023.12	31,576.50	0.00	31,576.50	31,576.50	0.00
<b>03 DESARROLLO ECONOMICO</b>		<b>4,000,000.00</b>	<b>-4,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
03 04	MINERIA, MANUFACTURAS Y CONSTRUCCION	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00
03 04 03	CONSTRUCCION	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>		<b>676,551.63</b>	<b>-27,441.69</b>	<b>649,109.94</b>	<b>0.00</b>	<b>649,109.94</b>	<b>524,554.97</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	524,554.97	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	524,554.97	0.00
<b>TOTAL DEL GASTO:</b>		<b>12,396,313.42</b>	<b>-4,475,158.57</b>	<b>7,921,154.85</b>	<b>-4,046.65</b>	<b>10,969,483.19</b>	<b>11,628,630.15</b>	<b>-3,048.32</b>
					<b>4.85</b>			<b>8.34</b>



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2023**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr. Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	DpC Ene-Jun	Dev. Ene-Jun	Pag. Ene-Jun	SEje. Ene-Jun
Fin-Fun-SFun-SSFun								
<b>01 GOBIERNO</b>		<b>44,526,853.81</b>	<b>-4,650,828.50</b>	<b>39,876,025.31</b>	<b>8.32</b>	<b>39,876,016.99</b>	<b>39,649,465.99</b>	<b>8.32</b>
01 01 LEGISLACION		2,702,376.12	-189,786.33	2,512,589.79	0.00	2,512,589.79	2,510,939.79	0.00
01 01 01 LEGISLACION		2,702,376.12	-189,786.33	2,512,589.79	0.00	2,512,589.79	2,510,939.79	0.00
01 03 COORDINACION DE LA POLITICA DE GOBIERNO		39,103,593.69	-4,541,041.18	34,562,552.51	8.32	34,562,544.19	34,406,125.65	8.32
01 03 01 PRESIDENCIA / GUBERNATURA		10,063,691.04	83,671.26	10,147,362.30	0.00	10,147,362.30	10,122,700.85	0.00
01 03 04 FUNCION PUBLICA		28,928,652.69	-4,722,156.38	24,206,496.31	8.32	24,206,487.99	24,077,230.90	8.32
01 03 07 POBLACION		111,249.96	97,443.94	208,693.90	0.00	208,693.90	206,193.90	0.00
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		2,720,884.00	79,999.01	2,800,883.01	0.00	2,800,883.01	2,732,400.55	0.00
01 07 03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		2,720,884.00	79,999.01	2,800,883.01	0.00	2,800,883.01	2,732,400.55	0.00
<b>02 DESARROLLO SOCIAL</b>		<b>769,301.61</b>	<b>6,691,234.88</b>	<b>7,460,536.49</b>	<b>4,583.05</b>	<b>4,639,253.24</b>	<b>4,575,369.77</b>	<b>2,821,283.</b>
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD		1,024.63	6,647,889.95	6,648,914.58	4,583.05	3,827,631.33	3,763,747.86	2,821,283.
02 02 01 URBANIZACION		1,024.63	5,097,889.95	5,098,914.58	3,345.15	2,381,027.93	2,317,144.46	2,717,886.
02 02 04 ALUMBRADO PUBLICO		0.00	1,550,000.00	1,550,000.00	1,237.90	1,446,603.40	1,446,603.40	103,396.60
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		768,276.98	43,344.93	811,621.91	0.00	811,621.91	811,621.91	0.00
02 04 01 DEPORTE Y RECREACION		643,240.54	43,618.59	686,859.13	0.00	686,859.13	686,859.13	0.00
02 04 02 CULTURA		125,036.44	-273.66	124,762.78	0.00	124,762.78	124,762.78	0.00
<b>03 DESARROLLO ECONOMICO</b>		<b>8,500,000.00</b>	<b>-8,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
03 04 MINERIA, MANUFACTURAS Y CONSTRUCCION		8,500,000.00	-8,500,000.00	0.00	0.00	0.00	0.00	0.00
03 04 03 CONSTRUCCION		8,500,000.00	-8,500,000.00	0.00	0.00	0.00	0.00	0.00
<b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>		<b>4,059,309.78</b>	<b>-161,785.95</b>	<b>3,897,523.83</b>	<b>0.00</b>	<b>3,897,523.83</b>	<b>3,659,317.02</b>	<b>0.00</b>
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		4,059,309.78	-161,785.95	3,897,523.83	0.00	3,897,523.83	3,659,317.02	0.00
04 02 03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		4,059,309.78	-161,785.95	3,897,523.83	0.00	3,897,523.83	3,659,317.02	0.00
<b>TOTAL DEL GASTO:</b>		<b>57,855,465.20</b>	<b>-6,621,379.57</b>	<b>51,234,085.63</b>	<b>4,591.37</b>	<b>48,412,794.06</b>	<b>47,884,152.78</b>	<b>2,821,291.</b>
								<b>57</b>